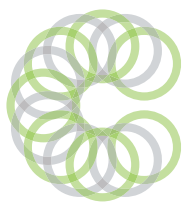


2024-2025 Annual Report



campagna center
**EARLY
HEAD START**



Program Accomplishments

2

Campagna Center receives federal funding and local funding to serve a total of 126 children through the Early Head Start (EHS) grant. Campagna operates multiple program options within their Early Head Start grant including home-based, center-based, and family childcare (FCC). During the 2024-2025 program year, the Campagna Center served 141 cumulative children and 5 pregnant women.

Total cumulative enrollment

146

5 pregnant women, 141 children

Average monthly enrollment
(out of funded enrollment)

92%

Percentage of income
eligible children

95%

Forty seven percent of income eligible children received public assistance such as Temporary Assistance for Needy Families (TANF), Supplemental Nutrition Assistance Program (SNAP) or Social Security benefits **and five percent** were eligible because of homelessness. Additionally, **five percent** of families (8 children) served were over income. All children classified as over income had an identified disability.

Campagna operates multiple options within their program, including home-based, center-based, and family child care.

Commitment to Quality

- Sites are accredited by the National Association for the Education of Young Children (NAEYC)
- All providers have participated in Virginia's quality rating system, the Unified Virginia Quality Birth to Five System (VQB5). All sites received the quality rating of "meets expectations" with one site, Alexandria City High School, receiving a rating of "exceeds expectations".

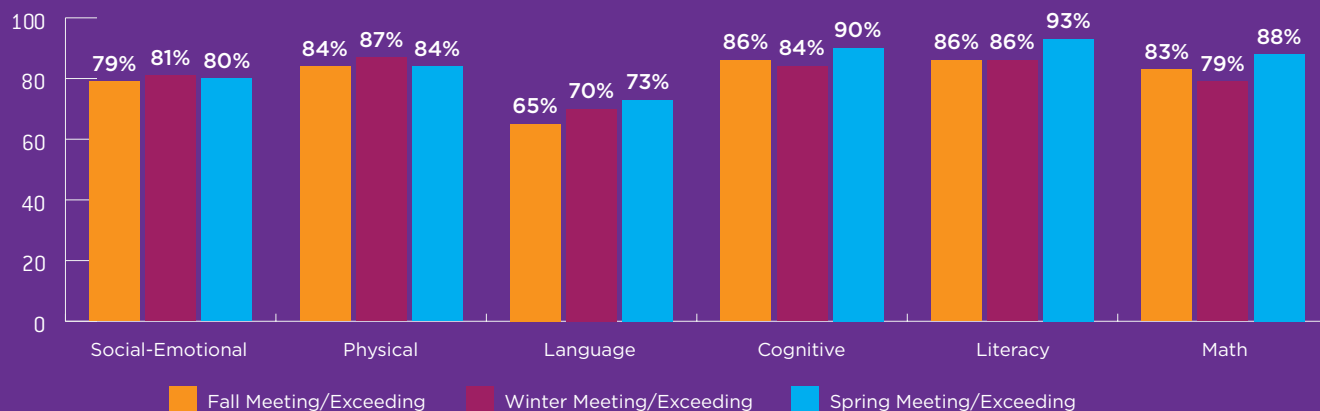
Percentage of children
with disabilities

8%
(11 children)

Based on our funded enrollment of 126 we are required to serve at least 13 children with special needs, to achieve the 10% goal. This year we served 11 children. The program works closely with the City of Alexandria's Partners in Education program and Parent Infant Education (PIE) to provide services for children with disabilities.



Percent of Infant and Toddler Students Meeting or Exceeding Expectations

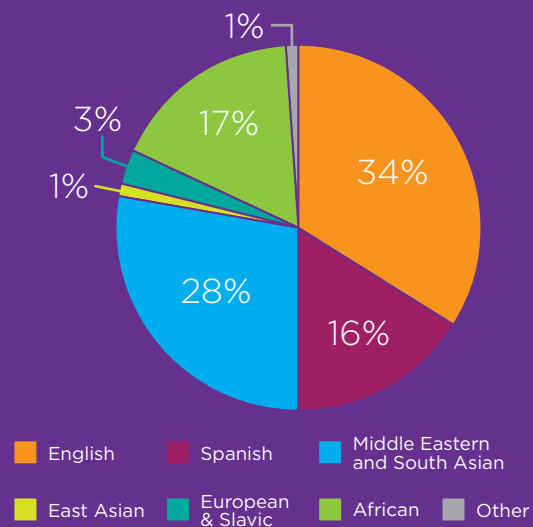


The percentage of children who met or exceeded developmental expectations increased in all domains from Fall to Spring, aside from the “physical domain” which remained constant.

Dual Language Learners

Children enrolled in our programs come from language diverse backgrounds. The growth in the number of students who met or exceeded developmental language expectations is heightened by the fact that **109 children (77%) are dual language learners**. English is not the primary language at home for 65% of learners. A large portion of dual language learners (47%, 66 of 141) are from families that primarily speak North African and Middle Eastern languages at home. Program staff are uniquely qualified to serve these children given that 9 of 18 multi-lingual staff speak African and Middle Eastern languages.

Primary Language at Home



Family Support

The Campagna Center continues to utilize innovative virtual platforms and communication strategies to strengthen family involvement, which has also resulted in improved attendance and parent engagement. Early Head Start and AFCCP served **127 families** in 2024-2025.

Select Highlights Include:

- **9 members** were elected to the policy council, oriented, and attended monthly meetings
- Early Head Start had **76 volunteers** during the program year.
- Parenting education courses cover physical and nutritional health, mental health, conscious discipline, and other resources.
- All Early Head Start families complete a needs assessment which informs their work with our Family Service Specialists. Data from the needs assessment is included in a Family Partnership Agreement where both school readiness and family goals are defined.
 - Through the Family Partnership Agreement, **127 families** set **556 family goals** to support their growth. Families made progress on **93%** of these goals, successfully completing **43%**.
 - Additionally, **96 families** received at least one program service to promote family outcomes, and **100% of respondents** are satisfied with the services they receive from their FSS or Home Visitor.

Health and Wellness

EHS staff members work in partnership with parents to ensure that Early Head Start children receive all necessary health and dental care services and assist families in obtaining any follow-up health-related services as required.

Percentage of enrolled children and pregnant women that received medical and dental services

% access to medical home

97%

Beginning of the year

97%

End of the year

% access to health insurance

95%

Beginning of the year

97%

End of the year

% access to dental

55%

Beginning of the year

59%

End of the year

This year, annual health fair dental screenings were completed by our community partner Young Smiles Pediatric.

Through community partnerships, enrolled families received a total of

156

referrals for various needs. The most common referrals were for food, clothing, rent/utilities assistance, medical and dental services, and workforce skills.

Alexandria Head Start 2025 Policy Council Members

Davon Williams (Chairperson)
Ahzia Dorsey (Vice Chairperson)
Tarsha Rice (Secretary)

Juan Ramos
Sheila Brown
Janiera Alexander

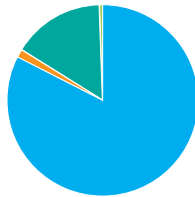
Moise Souly
Marie Di Lauro

Financial resources are critical to our ability to provide high quality services in our community. Early Head Start is supported by funding from the Office of Head Start. Our partnership with the Alexandria City Public Schools donates space for our classrooms. A significant share of our resources is devoted to employing staff—teachers, home visitors, family support professionals, health professionals and program leaders, who make these services possible. Campagna Center also engages in fundraising activities to help support program needs. Campagna Center also engages in fundraising activities to help support program needs and is grateful to the foundations, businesses and individuals who also support the program. Our fiscal year ends August 31, 2025; the financials reflected below are based on unaudited financial statements.

EHS Revenue & Expenses

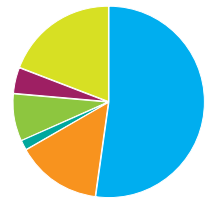
Total amount of public and private funds received

Revenues	
Early Head Start— Federal	\$3,002,754
USDA Revenue	\$59,650
In-Kind	\$559,520
Other	\$20,674
Total Revenue and Support	\$3,642,598



Program expenses for the fiscal year

Expenses	
Total Salaries & Benefits	\$2,009,964
In-Kind	\$559,520
Training & Staff Development	\$55,791
Administrative	\$313,873
Program Related Activities	\$169,329
Other Direct Expenses	\$730,859
Total Expenses	\$3,839,335



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